

Documents & materials relating to an open session agenda item that are provided to the SYMVCD Board less than 72 hours prior to a regular meeting will be available for public inspection. Please contact the District Office at 530 674-5456 or kvalencia@sutter-yubamvcd.org

SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT AGENDA

701 Bogue Road, Yuba City, CA. (530) 674-5456
Thursday, July 11, 2024, 4:30 P.M.

1. Call to Order
2. Pledge of Allegiance
- motion 3. Emergency Agenda Items
- motion 4. Consent Agenda:
The Consent Calendar groups together those items which are considered noncontroversial or for which prior policy direction has been given to staff, and that requires only routine action by the Board. The Chair will advise the audience that the items may be adopted in total by one motion; however, the Board may at its option, or upon request of a member of the public, consider any item separately.
 - A. Minutes of June 13, 2024
 - B. Bills for June 2024
 - C. Merit Increase for Jessica Farrell, Administrative Assistant II. Farrell is being recommended for a salary increase effective July 1, 2024. The salary increase will be from step 3 to step 4 Administrative Assistant II on the salary range schedule.
 - D. Merit Increase for Carlos Mendoza, Mosquito Control Technician II. Mendoza is being recommended for a salary increase effective July 1, 2024. The salary increase will be from step 2 to step 3, Mosquito Control Technician II on the salary range schedule.
- motion 5. Quarterly Review of the District's Defined Benefit Plan Investments as of June 30, 2024: Ken Meyers, of Meyers Investment Group, will provide a review of the District's Investments for Board consideration/approval.
- motion 6. Proposition 4 Appropriation Limit for Fiscal Year 2024-2025: Annual hearing to determine the Proposition 4 Appropriation Limit for the 2024-2025 budget pursuant to Article XIII B of the California Constitution.
- motion 7. Final Budget Approval for Fiscal Year 2024-2025: The final budget for fiscal year 2024-2025 will be discussed/approved by the Board.
- motion 8. Approval to Renew the Corporate Membership with the Mosquito & Vector Control Association of California (MVCAC) for the 2024-2025 Fiscal Year.
- motion 9. Approval to Renew the American Mosquito Control Association (AMCA) Membership for the 2024-2025 Fiscal Year.
- motion 10. RESOLUTION 07-11-24: A Resolution of the Sutter-Yuba Mosquito & Vector Control District Showing Appreciation and Recognition of Service for Justin Guzman
11. Public Comments
12. Manager Comments: The manager will report on the following:
 - a) West Nile virus activity
 - b) Mosquito trap counts / Invasive *Aedes* mosquito activity
 - c) Swimming pool inspection/treatment progress
 - d) Mosquitofish planting of rice fields
 - e) Rice field mosquito larviciding report
 - f) Ground and aerial adult mosquito control report
 - g) District activities
13. Trustee Comments
- motion 14. Adjournment

If you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the District at (530) 674-5456 or by fax at (530) 674-5534. Requests must be made as early as possible and at least 72 hours prior to the meeting to enable the District to make reasonable arrangements and ensure accessibility.

Sutter-Yuba Mosquito and Vector control District

JUNE 2024 BILLS

Name	Date	Amount	Other	Total
Adapco	7/8/2024	458.22		458.22
Arena Pesticide Management	"	64,720.00		64,720.00
ATT	"	121.25		121.25
Buttes Center Supply	"	503.81		503.81
City of Yuba City	"	463.94		463.94
Clarke	"	4,530.99		4,530.99
Golden Bear Alarms	"	250.00		250.00
Home Depot	"	676.94		676.94
KETQ 93.3 FM	"	400.00		400.00
Lamar Companies	"	1,615.87		1,615.87
Larry Geweke Ford	"	224.23		224.23
Messenger Publishing Group	"	625.00		625.00
Napa Auto Parts	"	230.06		230.06
NorCal Gloves	"	313.54		313.54
Redding Web	"	75.00		75.00
Rich, Fuidge, Bordsen, & Galyean, INC.	"	665.00		665.00
Santa Ana, Alfonso	"	649.00		649.00
Shadd Janitorial Supply	"	58.77		58.77
Star Milling Co.	"	639.56		639.56
Sutter-Yuba MVCD/ Petty Cash	"	25.04		25.04
TeamBuilders, INC	"	7,250.04		7,250.04
Tractor Supply	"	80.40		80.40
UniFirst Corporation	"	1,808.17		1,808.17
US Bank	"	21,613.52		21,613.52
VCJPA	"	159,952.10		159,952.10
Walmart/ Capital One	"	114.19		114.19
WEX Bank	"	6,287.63		6,287.63
TOTAL		274,352.27	0.00	274,352.27

The above referred to list is herein certified as a true and correct list of allowed claims which have been allowed by the Board of Trustees as dated:07/08/2024

Signature

Signature

JUNE 13, 2024 MINUTES

The regular meeting of the Sutter-Yuba Mosquito & Vector Control District Board of Trustees was called to order by Board President Schmidl at 4:30 P.M., Thursday, June 13, 2024.

PRESENT: President Schmidl, Secretary Sanbrook, Trustees Guzman, Ghag, Kirchner, Link and Samayoa

ABSENT: None

ALSO PRESENT: Manager Abshier, Administrative Assistant II Jessica Farrell, Employee's Representatives Shane Loyd, and Bill Terbush

EMERGENCY AGENDA ITEMS: None

CONSENT AGENDA:

- A. Minutes of May 09, 2024
- B. Bills for May 2024
- C. Merit increase for Joe Songer, Field Foreman: Songer is being recommended for a salary increase effective June 1, 2024. The salary increase will be from step 9 to step 10 of Field Foreman in the salary range schedule.
- D. Merit increase for Darrell Jew, Fisheries Specialist: Jew is being recommended for a salary increase effective June 1, 2024. The salary increase will be from step 8 to step 9 of Fisheries Specialist in the salary range schedule.

A motion was made by Ghag and seconded by Link approving Consent Agenda. The motion was approved by Guzman, Ghag, Link, Schmidl, Kirchner, and Sanbrook voting in favor and Samayoa abstained.

PERSONNEL COMMITTEE REPORT: Personnel Committee members Link and Kirchner met with employee's representatives, Bill Terbush and Shane Loyd, prior to the Board meeting to hear employee requests. The employees presented a three-year COLA proposal, based on the April CPI-U for western states with a range of 2% as the floor and 5% max. If the COLA was less than 2% then a minimum of 2% would be awarded. If the COLA was more than 5% then a maximum of 5% would be awarded. Any number in between the 2% and 5% range would be the COLA for that fiscal year. The current CPI-U for the Western States for April is 3.7%. The employees also presented an annual footwear reimbursement for permanent employees in the operations and biocontrol units. Reimbursement would be up to \$150.00, and employees must provide a receipt within 30 days of purchase.

Board members expressed various opinions regarding the requests presented by the employee representatives. Samayoa asked if the COLA amount of 3.7% and footwear reimbursement was budgeted for. Abshier noted that he stays disengaged from the process where employees decide on what they will present to the Board. The preliminary budget includes a 4.0% COLA and would accommodate the footwear reimbursement. Guzman suggested that the board consider awarding a 4.0% COLA without a multi-year deal, as it is budgeted for and the footwear reimbursement. Ghag expressed support of Guzman's recommendation.

APPROVAL OF EMPLOYEE SALARY/BENEFIT REQUESTS FOR FISCAL YEAR 2023-2024: A motion was made by Ghag and seconded by Samayoa approving a 4.0% cost of living increase for fiscal year 2024-2025, and an annual footwear reimbursement for permanent staff in the operations and biocontrol units of up to \$150.00. The motion was approved by Guzman, Ghag, Link, Schmidl, Kirchner, and Samayoa voting in favor and Sanbrook was opposed.

PRELIMINARY BUDGET APPROVAL FOR FISCAL YEAR 2024-2025: Board members were provided with a preliminary budget for review. Abshier reported the Salaries and Benefits budget increased 4.88%. The 2024-2025 budget includes a 4.0% cost of living increase for the permanent positions. Included in the budget is an increase for all summer positions to start at \$20.00 per hour commencing January 1, 2025. To be prepared for potential increased health insurance costs on January 1, 2025, a 10% increase has been included, but it should not be that high. We don't get the renewal rates until August.

The Services and Supplies portion of the preliminary budget for fiscal year 2024-2025 reflects an increase of 5.09%. Abshier stated that he intends to use a higher rate and apply larvicides to 10% more acres by airplane in controlling mosquitoes in rice and will double the adulticide treatments by air towards the end of August to help control the surge of mosquitoes we have at that time. We will be adding additional town routes to cover all city areas this year. Increasing pesticide costs, professional services, insurance costs, and digital advertising have also contributed to the increase.

The Fixed Assets portion of the budget for fiscal year 2024-2025 reflects a 26.3% decrease. Funds will be used for building a new ramp outside our office and installing a solar panel exclusion system to better protect the panels and wiring from birds and other animals.

The total revenues for fiscal year 2024-2025 are anticipated to be around \$4,950,000 and should be sufficient to cover the \$4,871,691 budget for fiscal year 2024-2025. A motion was made by Kirchner and seconded by Link approving the Preliminary Budget for fiscal year 2024-2025. The motion was approved by a unanimous vote.

RESOLUTION 06-13-24; RESOLUTION OF THE BOARD OF TRUSTEES OF THE SUTTER-YUBA MOSQUITO AND VECTOR CONTROL DISTRICT DETERMINING AND LEVYING AN ASSESSMENT FOR FISCAL YEAR 2024-2025 AGAINST ALL TAXABLE PARCELS OF LAND WITHIN THE MERIDIAN AREA OF THE DISTRICT TO PAY FOR THE COSTS OF VECTOR SURVEILLANCE AND CONTROL ON THOSE LANDS: This year, the per parcel assessment calculation is \$37.88. The 2024-2025 assessment is an increase of \$6.10 from fiscal year 2023-2024. The maximum amount that can be levied per parcel is \$45.00. The current calculation uses actual hours worked, virus surveillance testing, vehicle mileage, pesticides and any other materials specific to the Meridian annexation last season. The per parcel assessment was calculated using 892 parcels as provided by the Sutter County Assessor's Office, utilizing data compiled from the previous year. A motion was made by Guzman and seconded by Ghag approving Resolution 06-13-24. The motion was approved by a unanimous vote.

RESOLUTION 06-13-24A: RESOLUTION OF THE BOARD OF TRUSTEES OF THE SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT RECOGNIZING ADDITIONAL DUTIES AND RESPONSIBILITIES FOR VECTOR ECOLOGIST, MICHAEL SAMAY WHILE A VACANCY EXISTS AT THE ENTOMOLOGIST POSITION AND APPROVING A TEMPORARY SALARY INCREASE. Abshier is recommending 10% increase in salary for Vector Ecologist Michael Samay while performing the additional duties of the now vacant Entomologist position. Abshier noted that he intends to run the vacant position towards the end of the year and hopes to hire in the spring of 2025. Guzman recommended that this increase be placed on Samay's check as a separate line item for the interim if our payroll system would allow it. A motion was made by Link and seconded by Guzman approving Resolution 06-13-24A. The motion was approved by unanimous vote.

RESOLUTION 06-13-24B: RESOLUTION OF THE BOARD OF TRUSTEES IN GRATEFUL RECOGNITION OF MERVIN HUNT FOR 36 YEARS OF SERVICE TO THE SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT. Abshier displayed a resolution, plaque, and engraved cup for the years of dedicated service Hunt provided to the district. A motion was made by Ghag and seconded by Sanbrook approving Resolution 06-13-24B. The motion was approved by unanimous vote.

RENEWAL OF NON-OWNED AIRCRAFT LIABILITY INSURANCE: Abshier stated that this liability policy would be in addition to coverage that we contractually require our contractor to maintain. The contractor's insurance would be the primary insurance and ours would be secondary insurance. Abshier noted the policy limits are \$2,000,000 chemical and non-chemical, \$4,000,000 aggregate, available at a cost of \$7,134, a decrease over fiscal year 2023-2024 which was \$9,512. Abshier noted the coverage is well worth the cost, as our contractors performed 75 flight missions last year. The green pool surveillance flight mission would also be covered by this policy. A motion was made by Ghag and seconded by Guzman approving the renewal of the \$7,134 non-owned aircraft liability insurance with Acrisure. The motion was approved by unanimous vote.

CLOSED SESSION- PURSUANT TO GOVERNMENT CODE 54957: PUBLIC EMPLOYEE APPOINTMENT, TITLE: DISTRICT GENERAL FOREMAN. A motion was made by Link and seconded by Guzman to go into closed session. The motion was approved by a unanimous vote. A motion was made by Guzman and seconded by Kirchner to come out of closed session. The motion was approved by a unanimous vote. There was no reportable action.

APPOINTMENT OF DISTRICT GENERAL FOREMAN: AS PER DISTRICT PERSONNEL RULES SECTION 5.05, DEPARTMENT HEAD APPOINTMENT, BOARD CONCURRENCE IS REQUIRED FOR THE APPOINTMENT OF A GENERAL FOREMAN TO BECOME EFFECTIVE ON JULY 1, 2024. THE POSITION IS SUBJECT TO A SIX-MONTH PROBATIONARY PERIOD. Abshier stated that the District had three qualified candidates in house and was overall impressed with each candidate. Abshier recommended Joseph Songer for General Foreman. A motion was made by Link and seconded by Kirchner concurring with the appointment of Joseph Songer as General Foreman at step 5, beginning July 1, 2024. The motion was approved by a unanimous vote.

PUBLIC COMMENTS: None

MANAGER COMMENTS: Abshier reported that there has been some WNV activity in California this year. Fifty-two (52) mosquito pools have tested positive statewide, year to date. Nineteen (19) dead birds have tested positive. Sacramento has the closest WNV positive dead bird. All chickens have tested negative, statewide. No human cases have been reported. Our New Jersey Light Trap counts for *Culex tarsalis* mosquitoes are moving upwards with their peak typically the week of July 4th. *Culex pipiens* numbers are close to the ten year average. *Anopheles* numbers continue to be low but we usually see their peak later in the season.

Abshier also noted:

- The aerial green swimming pool surveillance flight was delayed due to mechanical issues with the airplane. Hoping to have photos within the next week.
- Pool inspection warrants for both counties are in place.
- Spraying by ground of the agricultural areas began this week. Town fogging is projected to begin the week of 4th of July. Aerial larviciding will begin the 3rd week of June.
- Ads outlining our 2024 spray programs will run in the Appeal-Democrat and the Territorial Dispatch have gone to print.
- Abshier has had a couple of live radio interviews in May, and Hunt interviewed with Abshier towards the end of May. The interviews covered many topics, including encouraging property owners to do their part eliminating sources on their property.
- We will have a District booth at the Yuba- Sutter Fair June 20-23.
- Temporary staff have been onboarded, but still have one more person starting next week.
- Staff are receiving a lot of training for respirators, labels, heat illness, and safe driving.
- An Employee/Board member lunch will be held Thursday, July 11, 2024 at noon.

TRUSTEE COMMENTS: Guzman addressed the Board regarding meeting remotely. With the protocols required and Guzman's new promotion, he advised he would not be able to meet the criteria required to continue with the District as a Board member. Guzman stated that he would be here for the July meeting, but that would be his last meeting. Guzman stated that he will reach out to the Wheatland community to see if anyone had interest in joining the District's Board of Trustees. Guzman stated he has really enjoyed his time on this board.

ADJOURNMENT: There being no further business, a motion was made by Sanbrook and seconded by Link to adjourn the meeting. The motion was approved by a unanimous vote. President Schmidl adjourned the meeting.

John Sanbrook, Board Secretary

SALARY RANGE SCHEDULE 2023-2024

PERMANENT POSITION	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Year 10 Step 11	Year 15 Step 12	Year 20 Step 13
ADMIN ASSISTANT II	\$ 5,367	\$ 5,635	\$ 5,917	\$ 6,213	\$ 6,524	\$ 6,687	\$ 6,854	\$ 6,991	\$ 7,131	\$ 7,274	\$ 7,419	\$ 7,567	\$ 7,718
MOSQ. TECH II	\$ 4,869	\$ 5,112	\$ 5,368	\$ 5,636	\$ 5,918	\$ 6,066	\$ 6,218	\$ 6,342	\$ 6,469	\$ 6,598	\$ 6,730	\$ 6,865	\$ 7,002

**SUTTER-YUBA
MOSQUITO & VECTOR CONTROL DISTRICT
PROPOSITION 4 APPROPRIATION LIMIT
WORKSHEET FOR APPROPRIATION LIMITS FOR**

2024-2025

May 15, 2024

2023-2024 Limit for Appropriations Subject to Article XIII B (Note 1) <hr style="border-top: 1px dashed black;"/>	Price AND Population Factor (Note 2) <hr style="border-top: 1px dashed black;"/>	2024-2025 Limit for Appropriations Subject to Article XIII B <hr style="border-top: 1px dashed black;"/>
Sutter-Yuba Mosquito & Vector Control District	1.0558878	\$8,163,292
\$7,731,212		

Note (1): For more information see the 2024-2025 Proposition 4 Appropriation Limit Documentation.

Note (2): Price: 3.62 Converted to a Factor: 1.0362
 Population: 1.90 Converted to a Factor: 1.019
 Ratio of Change: 1.0362×1.019 1.0558878
 For more information see Attached.

**2024-2025
FINAL BUDGET
SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT**

	2023-2024	2023-2024	Thru April 2024	with 4% COLA	2024-2025	Budget Increase
	Budget	Expended	2023-2024	2024-2025	2024-2025	
			Balance	Prelim. Budget	Final Budget	
<u>SALARIES & BENEFITS</u>						
51010 PERMANENT SALARIES	1,395,000.00	1,096,462.75	298,537.25	1,500,500.00	1,500,500.00	
51020 EXTRA HELP	245,500.00	117,276.35	128,223.65	294,000.00	294,000.00	
51102 PAYROLL TAXES SPECIAL DIST	40,000.00	24,845.60	15,154.40	44,000.00	44,000.00	
51110 RETIREMENT	30,000.00	15,916.00	14,084.00	15,000.00	12,658.00	
51120 HEALTH,DENTAL,VISION INS	497,000.00	399,716.90	97,283.10	470,000.00	470,000.00	
51121 DEF COMP	143,000.00	110,908.58	32,091.42	154,000.00	154,000.00	
51130 UNEMPLOYMENT INSURANCE	40,000.00	14,639.00	25,361.00	30,000.00	30,000.00	
51150 WORKERS COMPENSATION	75,203.00	74,675.00	528.00	78,458.00	78,500.00	
TOTAL SALARIES & BENEFITS	2,465,703.00	1,854,440.18	611,262.82	2,585,958.00	2,583,658.00	4.78%
<u>SERVICES & SUPPLIES</u>						
			Thru June 2024			
52040 CHEMICALS	1,080,000.00	1,081,614.70	-1,614.70	1,135,000.00	1,135,000.00	
52050 CLOTHING & PERSONAL	18,000.00	18,979.76	-979.76	20,000.00	24,000.00	
52060 COMMUNICATIONS	18,000.00	19,531.84	-1,531.84	20,000.00	22,000.00	
52090 HOUSEHOLD EXPENSES	2,000.00	1,706.33	293.67	2,000.00	2,200.00	
52100 INSURANCE LIABILITY	102,022.00	91,749.00	10,273.00	107,833.00	107,833.00	hartford fire, avquest, vcjpa
52120 MAINTENANCE EQUIPMENT	37,500.00	33,208.79	4,291.21	35,000.00	35,000.00	
52130 MAINT. STRU. & GRNDS	24,000.00	23,310.57	689.43	24,000.00	24,000.00	
52150 MEMBERSHIPS	14,500.00	14,377.15	122.85	16,000.00	15,500.00	
52170 OFFICE EXPENSES	32,000.00	27,602.47	4,397.53	28,500.00	28,500.00	
52180 PROF. & SPEC. SERVICES	450,000.00	459,934.23	-9,934.23	485,000.00	485,000.00	
52190 PUBL. & LEGAL NOTICES	21,000.00	8,422.24	12,577.76	24,000.00	24,000.00	
52200 RENTS & LEASES EQUIP	2,000.00	2,101.34	-101.34	2,750.00	2,750.00	
52210 RENTS-LEASES STRU & GRN.	17,000.00	16,954.24	45.76	17,500.00	17,500.00	
52220 SMALL TOOLS & INSTRUMENTS	3,500.00	784.85	2,715.15	2,500.00	2,500.00	
52230 SPECIAL DEPT EXPENSES	10,000.00	6,836.00	3,164.00	10,000.00	10,000.00	
52239 BIOLOGICAL CONTROL	10,500.00	9,745.09	754.91	9,000.00	9,000.00	
52241 ENTOMOLOGY/LAB	26,500.00	28,137.10	-1,637.10	27,750.00	28,750.00	
52250 TRANSPORTATION-TRAVEL	75,000.00	54,783.00	20,217.00	75,000.00	75,000.00	
52260 UTILITIES	15,500.00	13,995.08	1,504.92	17,000.00	17,000.00	
TOTAL SERVICES & SUPPLIES	1,959,022.00	1,913,773.78	45,248.22	2,058,833.00	2,065,533.00	5.44%
Other Charges						
			Thru April 2024			
53401 Treasury Fee	10,000.00	4,601.90	5,398.10	10,000.00	10,000.00	
53550 Taxes & Assessments	400.00	128.70	271.30	400.00	400.00	
TOTAL OTHER CHARGES	10,400.00	4,730.60	5,669.40	10,400.00	10,400.00	0.00%
<u>FIXED ASSETS</u>						
			Thru June 2024			
54501 EQUIPMENT	265,750.00	260,220.60	5,529.40	209,000.00	229,000.00	
54502 STRUCTURES AND GROUNDS	28,000.00	11,896.49	16,103.51	7,500.00	7,500.00	
TOTAL FIXED ASSETS	293,750.00	272,117.09	21,632.91	216,500.00	236,500.00	-19.49%
TOTAL EXPENDITURES	4,728,875.00	4,045,061.65	683,813.35	4,871,691.00	4,896,091.00	
TOTAL PERCENT BUDGET INCREASE						3.54%

**FINAL BUDGET SUMMARY
2024-2025**

1. SALARIES & BENEFITS

The Salaries & Benefits portion of the final budget for fiscal year 2024-2025 reflects a 4.78% increase, or \$117,955 higher than the approved budget for fiscal year 2023-2024. The increase can be attributed in part to including a 4% COLA for permanent employees. To remain competitive in attracting employees to our summer positions (mosquito aide, ento aide, office aide), starting pay will increase to \$20/hour, commencing January 1, 2025. The final recommended contribution to the defined benefit plan came in relatively low at \$12,658. Our budgeted health insurance cost decreased by \$27,000, as we are still reaping the savings with the new plan through the end of the calendar year. To be prepared for potential increased health insurance costs on January 1, 2025, a 10% increase has been included. This budget accounts for the staffing changes at entomology, a new general foreman, and a new field supervisor.

2. SERVICES & SUPPLIES

The Services and Supplies portion of the final budget for fiscal year 2024-2025 reflects a 5.44% increase, or \$106,511 over the approved budget for fiscal year 2023-2024. This budget provides for an increase in the application rate and total number of acres of rice to be treated by air with larvicides. To address the mosquito surge we routinely experience in August, this budget provides for doubling the number of aerial applications for adult mosquito control for three weeks at that time. This season, all of the residential areas in Yuba City and Marysville will be included in our town fogging program. Additionally, increasing pesticide costs, professional services, transit advertising, and insurance costs can also be attributed to the increase.

3. FIXED ASSETS

The Fixed Assets portion of the final budget for fiscal year 2024-2025 reflects a 19.49% decrease or \$57,250 lower than the approved budget for fiscal year 2023-2024. The budget will cover costs to replace the handicap ramp at the office and have an exclusion product installed around the solar panel arrays to deter birds from roosting there. \$20,000 has been added to Fixed Assets to replace the air conditioning system at the Bio Control building. Also included are three, ½ ton 2WD pickups and three new adult mosquito foggers.

<u>Structures & Grounds</u>	
1. Ramp at Office	\$4,500
2. Solar Panel Exclusion	\$3,000
3. Air Conditioning System	\$20,000
Total Structures and Grounds	\$27,500
<u>Equipment</u>	
1. 3 new ½ ton 2WD pickups	\$129,000
2. Adult Mosquito Foggers (3)	\$80,000
Total Equipment	\$209,000
Total Fixed Assets 2024-2025	\$216,500

4. TOTAL EXPENDITURES

The total budgeted District expenditures for fiscal year 2024-2025 indicate an increase of 3.54% or \$167,216 over the approved budget for fiscal year 2023-2024.

5. SUMMARY

Total revenues for fiscal year 2024-2025 are anticipated to be around \$4,950,000, about 2% higher than projected FY 2023-2024 revenue; and sufficient to cover the \$4,896,091 budget for fiscal year 2024-2025.

6. RESERVES

Reserves will be set in the Forecasted Reserves Implementation Plan at the September Board meeting.

Sutter-Yuba
Mosquito & Vector Control District

RESOLUTION 07-11-24

MANAGER

Stephen E. Abskier

GENERAL FOREMAN

Mervin H. Hunt

ADMIN. MGR.

Kayla G. Valencia

A RESOLUTION OF THE SUTTER-YUBA MOSQUITO &
VECTOR CONTROL DISTRICT SHOWING APPRECIATION
AND RECOGNITION OF SERVICE FOR

Justin Guzman

WHEREAS, Sutter-Yuba Mosquito & Vector Control District, a public agency duly organized and existing under and by virtue of the laws of the State of California, has a mission to protect the citizens of the District from mosquito transmitted diseases such as West Nile virus; and

WHEREAS, The City of Wheatland appointed Justin Guzman to the Board of Trustees in March of 2008; and

WHEREAS, Justin served on the Board faithfully for over 16 years, through July 2024; and

WHEREAS, Justin brought many attributes to the District Board including; critical thinking, innovation, creativity, a strong sense of ethics, and fiscal responsibility;

NOW, THEREFORE, BE IT RESOLVED: that the Sutter-Yuba Mosquito & Vector Control District expresses its most sincere appreciation to Justin Guzman for his dedicated service and concerted efforts to protect the public health of the residents of Sutter and Yuba Counties.

PASSED AND ADOPTED this 11th day of July, 2024

David Schmidl, President
Board of Trustees
Sutter-Yuba Mosquito & Vector Control District

*Post Office Box 726, 701 Bogue Road
Yuba City, California 95992
530/674-5456
Fax 530/674-5534*

California Arbovirus Surveillance Bulletin #13

Week 27 Friday, July 5, 2024



WEEKLY UPDATE

Humans

No human infections have been reported in 2024.

Dead Birds

A total of 23 new West Nile virus (WNV) positive dead birds were reported from 5 counties: Alameda (1), Sacramento (6), San Bernardino (1), San Joaquin (2), and Santa Clara (13). In 2024, 84 WNV positive dead birds have been reported from 10 counties. At this time last year, 65 WNV positive dead birds had been reported from 11 counties.

Mosquito Pools

West Nile virus

A total of 66 new WNV positive mosquito pools were reported from 12 counties: Fresno (26), Kings (1), Los Angeles (2), Merced (1), Orange (1), Riverside (16), Sacramento (4), San Bernardino (5), San Joaquin (2), Stanislaus (4), Tulare (2), and Yolo (2).

This is the first detection of WNV positive mosquito pools for San Bernadino County and the first detection of WNV activity for Orange and Tulare counties this year. In 2024, 269 WNV positive mosquito pools have been reported from 17 counties. At this time last year, 283 WNV positive mosquito pools had been reported from 16 counties.

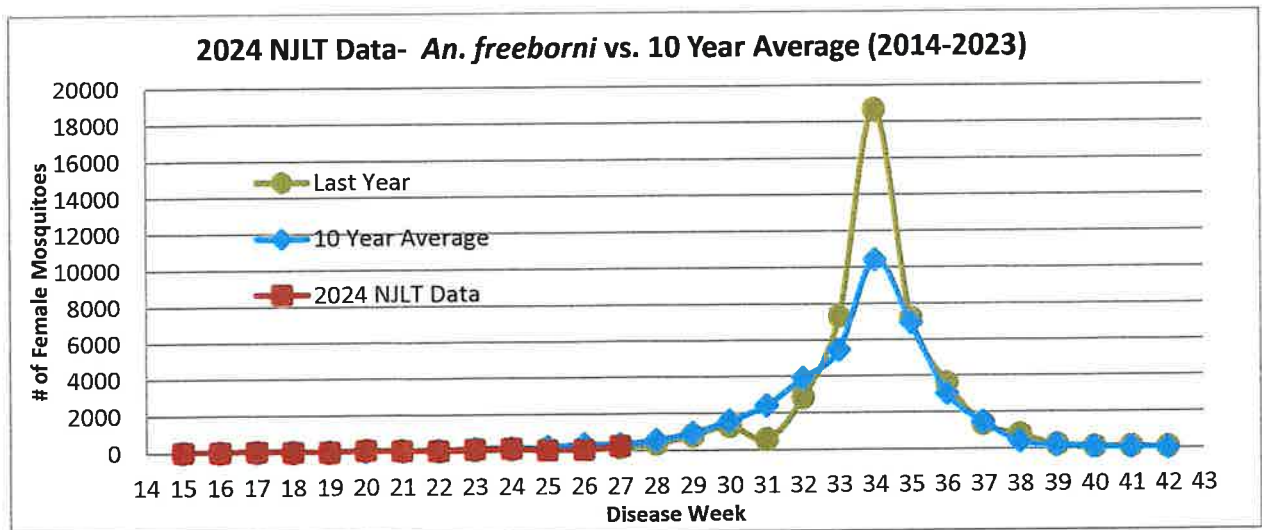
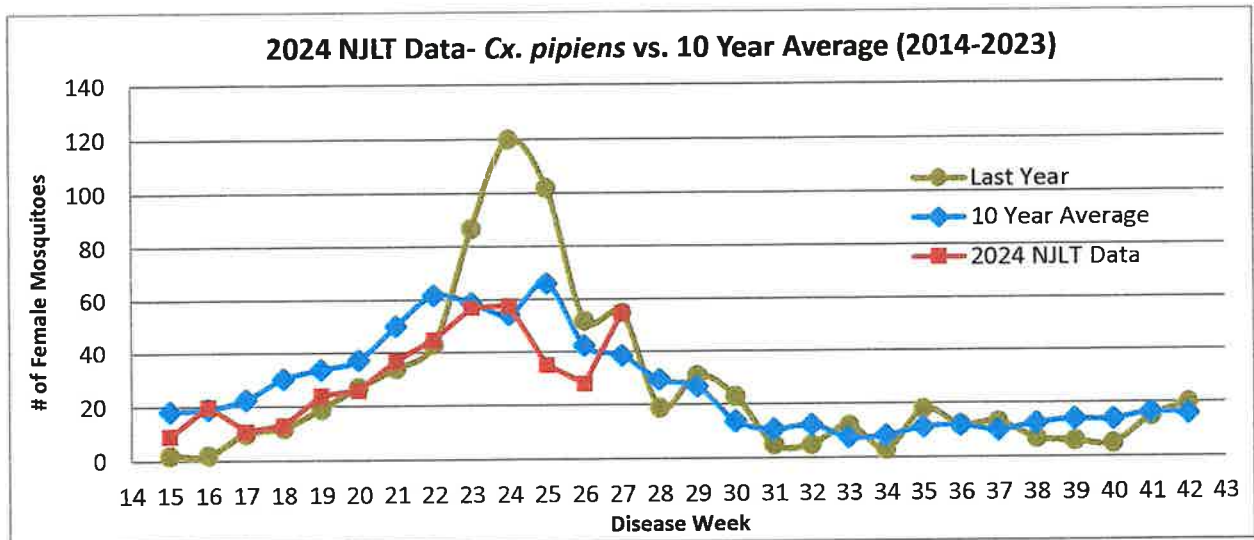
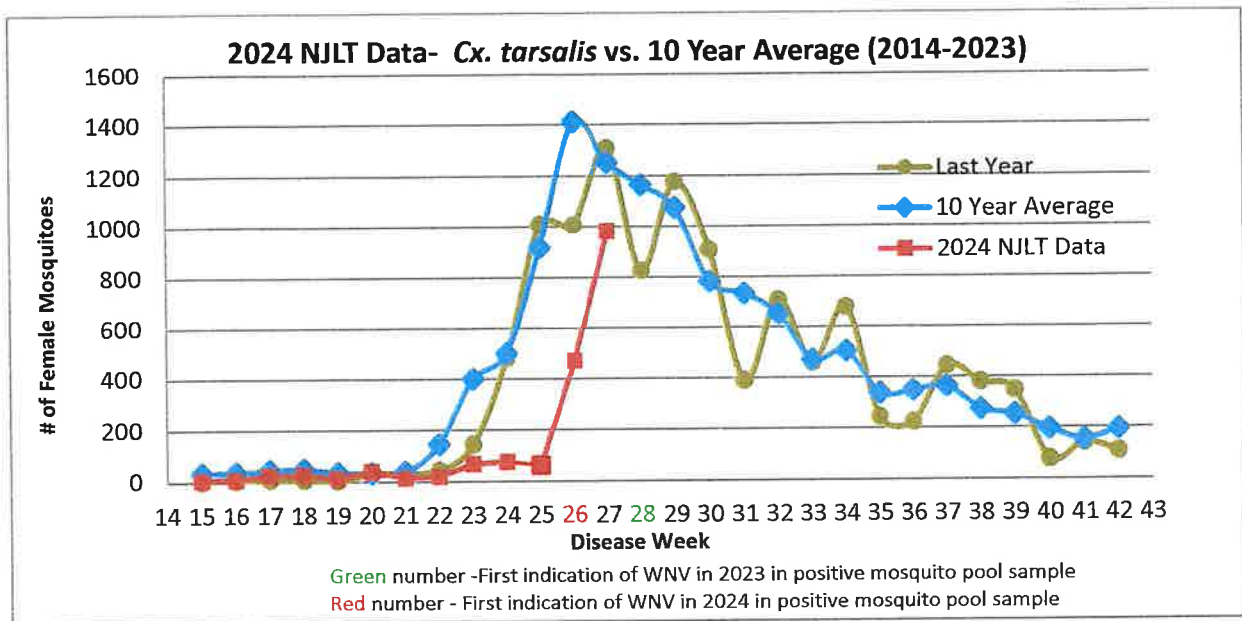
Sentinel Chickens

No seroconversions have been reported in 2024.

2023 & 2024 YTD West Nile Virus Comparisons		
	2023	2024
Total No. Dead Bird Reports	2,772	3,170
No. Positive Counties	17	20
No. Human Cases	0	0
No. Positive Dead Birds / No. Tested	65 / 607	84 / 791
No. Positive Mosquito Pools / No. Tested	283 / 19,332	269 / 18,678
No. Seroconversions / No. Tested	0 / 1,370	0 / 1,498

YTD WNV Activity by Element and County, 2024					
County	Humans	Horses	Dead Birds	Mosquito Pools	Sentinel Chickens
Alameda			13	4	
Contra Costa			3		
Fresno				56	
Imperial				2	
Kern				2	
Kings				4	
Los Angeles				4	
Merced				3	
Orange				1	
Riverside			1	157	
Sacramento			23	14	
San Bernardino			2	5	
San Diego			2		
San Joaquin			3	4	
San Mateo			5		
Santa Clara			31	2	
Stanislaus				5	
Tulare				2	
Yolo			1	3	
Yuba				1	
Totals	0	0	84	269	0

10 Year Averages vs. DW 27 (6/30/2024 – 7/6/2024)



West Nile Virus Activity in California Counties 2024 Year-to-date

Human cases (fatal)	0 (0)
Dead birds	84
Mosquito samples	269
Sentinel chickens	0
Horses	0

Updated 07/05/24
0 counties
with human cases

