

SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT AGENDA

701 Bogue Road, Yuba City, CA. (530) 674-5456
Thursday, June 9, 2022, 4:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Emergency Agenda Items
4. Consent Agenda:
The Consent Calendar groups together those items which are considered noncontroversial or for which prior policy direction has been given to staff and that requires only routine action by the Board. The Chair will advise the audience that the matters may be adopted in total by one motion; however, the Board may, at its option or upon request of a member of the public, consider any matter separately.
 - A. Minutes of May 12, 2022
 - B. Bills for May 2022
 - C. Merit increase for Joe Songer, Field Foreman: Songer is being recommended for a salary increase effective June 1, 2022. The salary increase will be from step 7 to step 8 of Field Foreman in the salary range schedule.
 - D. Merit increase for Darrell Jew, Fisheries Specialist: Jew is being recommended for a salary increase effective June 1, 2022. The salary increase will be from step 6 to step 7 of Fisheries Specialist in the salary range schedule.
5. 925 Market Street Property Lease Agreement: Board approval to lease the 925 Market Street property to Sharpe Software, beginning July 1, 2022. Rate and term will be discussed.
6. Closed Session: Conference with labor negotiators pursuant to Govt. Code Section 54957.6: Agency designated representative: Stephen E. Abshier. Unrepresented employees: Administrative Manager, Administrative Assistant, General Foreman, Field Foremen, Mosquito Control Technicians, Entomologist, Vector Ecologist, Fisheries Specialist, Seasonal Mosquito Control Technicians, Seasonal Entomology Aide, Mosquito Control Aides, and Fisheries Aide.
7. Approval of employee salary/benefits requests for fiscal year 2022-2023.
8. Preliminary Budget Approval for Fiscal Year 2022-2023: The preliminary budget will be discussed/approved by the Board.
9. Resolution 06-09-22: Resolution of the Board of Trustees of the Sutter-Yuba Mosquito & Vector Control District Determining and Levying an Assessment for Fiscal Year 2022-2023 Against All Taxable Parcels of Land Within the Meridian Area of the District to Pay for the Costs of Vector Surveillance and Control on those Lands.
10. Renewal of Non-Owned Aircraft Liability Insurance: This one year policy would provide additional liability coverage for the District's aerial contractors
11. Approval to request funds in excess of the prudent balance in the VCJPA Member Contingency Fund: The funds would be deposited into account 47500, Other Revenue.
12. Approval to purchase bird exclusion/fencing materials for the fish farm: The expense would come out of 54502 Fixed Assets; Structures & Grounds.
13. Consideration of ballot measure Feather River West Levee Financing Authority assessment on 925 Market Street and 905 Market Street: Mail in ballots must be received by June 22, 2022.
14. Public Comments
15. Manager Comments: The manager will report on the following:
 - a) West Nile virus activity.
 - b) Mosquito trap counts / *Aedes aegypti* surveillance.
 - c) Surveillance of neglected swimming pools.
 - d) District activities.
16. Trustee Comments
17. Adjournment

If you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the District at (530) 674-5456 or by fax at (530) 674-5534. Requests must be made as early as possible and at least 72 hours prior to the meeting to enable the District to make reasonable arrangements and ensure accessibility.

**2021-2022
SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT
BUDGET**

SALARIES & BENEFITS	Expended		Budget	Spent YTD	Balance
	May 2022				
51010 PERMANENT SALARIES	88,299.00	1,083,571.00	941,234.99	142,336.01	
51020 EXTRA HELP	17,677.13	276,690.00	156,000.82	120,689.18	
51102 PAYROLL TAXES SPECIAL DIST	2,628.60	36,880.00	25,713.20	11,166.80	
51110 RETIREMENT	0.00	75,000.00	75,000.00	0.00	
51120 HEALTH,DENTAL,VISION INS	34,792.41	400,000.00	341,176.20	58,823.80	
51121 DEF COMP	8,765.44	108,436.00	92,818.58	15,617.42	
51130 UNEMPLOYMENT INSURANCE	8,448.00	60,000.00	14,570.00	45,430.00	
51150 WORKERS COMPENSATION	0.00	51,438.00	51,438.00	0.00	
TOTAL SALARIES & BENEFITS	160,610.58	2,092,015.00	1,697,951.79	394,063.21	

SERVICES & SUPPLIES				
52040 CHEMICALS	11,114.83	970,000.00	1,049,472.15	-79,472.15
52050 CLOTHING & PERSONAL	1,289.93	19,000.00	14,078.05	4,921.95
52060 COMMUNICATIONS	1,235.95	18,000.00	11,444.29	6,555.71
52090 HOUSEHOLD EXPENSES	85.04	2,000.00	845.55	1,154.45
52100 INSURANCE LIABILITY	8,272.00	68,000.00	68,883.00	-883.00
52120 MAINTENANCE EQUIPMENT	365.11	23,500.00	27,800.25	-4,300.25
52130 MAINT. STRU. & GRNDS	463.59	15,000.00	17,517.27	-2,517.27
52150 MEMBERSHIPS	0.00	13,225.00	13,882.47	-657.47
52170 OFFICE EXPENSES	3,561.67	15,000.00	15,013.55	-13.55
52180 PROF. & SPEC. SERVICES	2,489.00	395,000.00	313,841.74	81,158.26
52190 PUBL. & LEGAL NOTICES	1,942.41	13,000.00	6,674.24	6,325.76
52200 RENTS & LEASES EQUIP	0.00	2,500.00	1,403.67	1,096.33
52210 RENTS-LEASES STRU & GRN.	0.00	13,000.00	12,145.62	854.38
52220 SMALL TOOLS & INSTRUMENTS	0.00	4,000.00	2,039.89	1,960.11
52230 SPECIAL DEPT EXPENSES	620.00	10,000.00	7,079.00	2,921.00
52239 BIOLOGICAL CONTROL	4,598.15	12,000.00	9,492.48	2,507.52
52241 ENTOMOLOGYLAB	856.75	24,000.00	20,194.22	3,805.78
52250 TRANSPORTATION-TRAVEL	5,351.49	50,000.00	37,822.48	12,177.52
52260 UTILITIES	900.45	13,500.00	11,437.40	2,062.60
TOTAL SERVICES & SUPPLIES	43,146.37	1,680,725.00	1,641,067.32	39,657.68

OTHER CHARGES

53401 Treasury Fee	0.00	6,500.00	5,130.86	1,369.14
53550 Taxes and Assessments	0.00	350.00	128.10	221.90
TOTAL OTHER CHARGES	0.00	6,850.00	5,258.96	1,591.04

FIXED ASSETS

54501 EQUIPMENT	0.00	121,000.00	80,556.40	40,443.60
54502 STRUCTURES & GROUNDS	5,000.00	149,000.00	5,000.00	144,000.00
TOTAL FIXED ASSETS	5,000.00	270,000.00	85,556.40	184,443.60
TOTAL EXPENDITURES	208,756.95	4,049,590.00	3,429,834.47	619,755.53

EXPECTED REVENUE TOTAL: \$ 4,063,054.00
REVENUE RECEIVED MAY: \$ 742,040.52
REVENUE FY TO DATE: \$ 4,045,495.04

Sharpe Soft Lease Agreement

Is the SYMVCD open to Sharpe Soft subleasing/sharing the space?

Yes	No
<p>Sharpe Soft has a client network that may be interested in sharing the space.</p> <p>SYMVCD Board could in the interim extend current lease by 6 months.</p> <p>Sharpe Soft would need a short amount of time to draft a proposal based on the potential sub-lessee.</p> <p>After sub-lessee is approved by SYMVCD Board, amend/negotiate a longer term and new rate.</p>	<p>Sharpe Soft Board would meet to determine whether they would want to extend lease with SYMVCD or vacate building.</p> <p>SYMVCD Board could approve a month to month lease for a max of 6 months. If Sharpe Soft wants to stay, negotiate new term and rate. Otherwise, Sharpe Soft would begin vacating.</p>

Sharpe Software Lease History
925 Market Street Property

From	To	Amount
5-1-99	6-1-01	\$725
7-1-01	4-30-03	\$930
5-1-03	5-30-04	\$1,140
7-1-04	7-1-05	\$1,150
8-1-05	5-30-06	\$1,208
6-1-06	5-30-07	\$1,268
6-1-07	5-30-08	\$1,331
6-1-08	6-9-09	\$1,398
7-1-09	7-1-14	\$1,250
8-1-14	6-30-17	\$1,350
7-1-17	6-30-18	\$1,538
7-1-18	6-30-19	\$1,615
7-1-19	6-30-20	\$1,696

PS 1/26/20

Completed a three year lease June 30, 2020

Comp Buildings

5983 Lindhurst Avenue across from Peachtree Mall	\$0.65/ft ² /month	2,000 ft ²
619 9th, Marysville near Walgreens & Denny's	\$0.70/ ft ² /month	1,700 ft ²
229 Clarke Ave Hillcrest Plaza	\$0.95/ ft ² /month	1,220/ ft ²
990 Klammath Lane south of Tractor Supply	\$0.91/ ft ² /month	3,380/ ft ²
960 Gray Ave old Yuba City Auto Parts	\$1.00/ ft ² /month	9,000/ ft ²

Employee Wage Request

- Budgeted for a 5.0% COLA
 - CPI-W 8.9% Western States for April 2022 latest figure available
 - Appropriation Limit price factor 7.55%
 - A 2.5% increase in District revenue would equal \$101,575
- 5.0% COLA would cost \$66,710.45* 1% COLA would cost \$13,342.09
*That includes wages, payroll taxes and deferred comp/def contribution benefits

-Local Agencies

- YCPD 8% Sutter Co SO 6-7%
- Yuba Co Probation asking 5%, seeking total 8.5% over 2 to 3 years
- Various Yuba Co units reopened multi-year deal 5% starting July 1
- Wheatland Wastewater asked 8%, offered 5%, counter 6.5%
- YCUSD asking 5%

-MVCDS

- Shasta in multi-year deal 2022 3% 2023 3% 2024 2%
- Placer multi-year CPI-W western states April with 2% floor- 5% cap
- Butte transferring a 3.9 to 4.2% Cola to pay for 100% medical coverage for employee and dependents, then 2023 2%, 2024 2%
- Sac-Yolo offered 5%; in negotiations

**PRELIMINARY BUDGET SUMMARY
2022-2023**

1. SALARIES & BENEFITS

The Salaries & Benefits portion of the preliminary budget for fiscal year 2022-2023 reflects an 8.9% increase or \$187,146 higher than the approved budget for fiscal year 2021-2022. The increase is largely due to adding two, Mosquito Control Tech I (MCT) positions. One will fill the vacancy left by the transfer of an MCT to fill the new Vector Ecologist position in April of 2022. The other will be a new MCT hire. The 2022-2023 preliminary budget includes a 5.0% cost of living increase for permanent employees. Included in the budget is a \$.50 per hour increase for all summer and seasonal positions, commencing July 1, 2022. As always, to be prepared for potential increased health insurance costs on January 1, 2023, a 10% increase has been included.

2. SERVICES & SUPPLIES

The Services and Supplies portion of the preliminary budget for fiscal year 2022-2023 reflects a 9.8% increase of \$164,025 over the approved budget for fiscal year 2021-2022. Some adult mosquito control pesticide manufacturers continue to face raw material shortages. Finished product remains in very short supply, and doesn't last long on the market. This budget has been constructed to allow purchase of nearly of all our pesticide needs for the 2023 mosquito season. In addition, increasing pesticide costs, professional services, insurance costs, addressing invasive *Aedes* mosquitoes and controlling mosquitoes produced in fall flood ups can also be attributed to the increase.

3. FIXED ASSETS

The Fixed Assets portion of the preliminary budget for fiscal year 2022-2023 reflects a 36.7% decrease or \$99,000 lower than the approved budget for fiscal year 2021-2022. The budget will cover costs to purchase the Cab and Chassis truck (approved last year but not yet delivered), a new adult mosquito fogger, the remaining costs of the asphalt project and netting to cover the bird exclusion fencing expansion at the fish farm.

Structures & Grounds

- 1. Asphalt Replacement/Overlay \$96,000
- 2. Bird Exclusion Netting \$10,000
- Total Structures and Grounds \$106,000**

Equipment

- 1. 1 ton 4WD Pickup Cab & Chassis \$45,000
- 2. Adult Mosquito Fogger \$20,000
- Total Equipment \$65,000**

Total Fixed Assets 2022-2023

\$171,000

4. TOTAL EXPENDITURES

The total budgeted District expenditures for fiscal year 2022-2023 indicate an increase of 6.2% or \$252,221 over the approved budget for fiscal year 2021-2022.

5. SUMMARY

Total revenues for fiscal year 2022-2023 are anticipated to come in around \$4,400,000; sufficient to cover the \$4,301,811 Budget for Fiscal Year 2022-2023.

6. RESERVES

Reserves will be set in the Forecasted Reserves Implementation Plan at the September Board meeting.

**2022-2023
PRELIMINARY BUDGET
SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT**

	2021-2022	2021-2022	2021-2022	2022-2023
	Budget	Expended	Balance	Budget
<u>SALARIES & BENEFITS</u>				
51010 PERMANENT SALARIES	1,083,571	941,234.99	142,336.01	1,256,000
51020 EXTRA HELP	276,690	156,000.82	120,689.18	256,000
51102 PAYROLL TAXES SPECIAL DIST	36,880	25,713.20	11,166.80	40,000
51110 RETIREMENT	75,000	75,000.00	0.00	52,968
51120 HEALTH,DENTAL,VISION INS	400,000	341,176.20	58,823.80	440,000
51121 DEF COMP	108,436	92,818.58	15,617.42	117,000
51130 UNEMPLOYMENT INSURANCE	60,000	14,570.00	45,430.00	60,000
51150 WORKERS COMPENSATION	51,438	51,438.00	0.00	57,193
TOTAL SALARIES & BENEFITS	2,092,015.00	1,697,951.79	394,063.21	2,279,161.00

<u>SERVICES & SUPPLIES</u>				
52040 CHEMICALS	970,000.00	1,049,472.15	-79,472.15	1,050,000.00
52050 CLOTHING & PERSONAL	19,000.00	14,078.05	4,921.95	19,000.00
52060 COMMUNICATIONS	18,000.00	11,444.29	6,555.71	18,000.00
52090 HOUSEHOLD EXPENSES	2,000.00	845.55	1,154.45	2,000.00
52100 INSURANCE LIABILITY	68,000.00	68,883.00	-883.00	85,500.00
52120 MAINTENANCE EQUIPMENT	23,500.00	27,800.25	-4,300.25	28,500.00
52130 MAINT. STRU. & GRNDS	15,000.00	17,517.27	-2,517.27	20,000.00
52150 MEMBERSHIPS	13,225.00	13,882.47	-657.47	14,500.00
52170 OFFICE EXPENSES	15,000.00	15,013.55	-13.55	15,500.00
52180 PROF. & SPEC. SERVICES	395,000.00	313,841.74	81,158.26	425,000.00
52190 PUBL. & LEGAL NOTICES	13,000.00	6,674.24	6,325.76	13,000.00
52200 RENTS & LEASES EQUIP	2,500.00	1,403.67	1,096.33	2,000.00
52210 RENTS-LEASES STRU & GRN.	13,000.00	12,145.62	854.38	16,250.00
52220 SMALL TOOLS & INSTRUMENTS	4,000.00	2,039.89	1,960.11	4,000.00
52230 SPECIAL DEPT EXPENSES	10,000.00	7,079.00	2,921.00	10,000.00
52239 BIOLOGICAL CONTROL	12,000.00	9,492.48	2,507.52	10,000.00
52241 ENTOMOLOGY/LAB	24,000.00	20,194.22	3,805.78	24,000.00
52250 TRANSPORTATION-TRAVEL	50,000.00	37,822.48	12,177.52	72,500.00
52260 UTILITIES	13,500.00	11,437.40	2,062.60	15,000.00
TOTAL SERVICES & SUPPLIES	1,680,725.00	1,641,067.32	39,657.68	1,844,750.00

Other Charges				
53401 Treasury Fee	6,500.00	5,130.86	1,369.14	6,500
53550 Taxes & Assessments	350.00	128.10	221.90	400
TOTAL OTHER CHARGES	6,850.00	5,258.96	1,591.04	6,900.00

<u>FIXED ASSETS</u>				
54501 EQUIPMENT	121,000.00	80,556.40	40,443.60	65000
54502 STRUCTURES AND GROUNDS	149,000.00	5,000.00	144,000.00	106000
TOTAL FIXED ASSETS	270,000.00	85,556.40	184,443.60	171,000.00

TOTAL EXPENDITURES	4,049,590.00	3,429,834.47	619,755.53	4,301,811.00
---------------------------	---------------------	---------------------	-------------------	---------------------

**Meridian Parcel Assessment Calculation
FY 2020-2021 Meridian Expenditures**

Materials		Cost	Gallons Used	Cost per gallon
Duet	33 applications	28.7742	0.13	221.34
Evergreen	83 applications	12069.5514	76.71	157.34
Permethirn SFR	70 applications	355.5776	4.48	79.37
Perm X	6 applications	128.6517	1.29	99.73
Pyronyl 525	0 applications	0	0	193.05
Talstar	4 applications	19.1912	0.28	68.54
	Total Material Cost:	12601.7461		

Entomology		Cost	Number of test	Cost per test
Sero Testing	73 test	730	73	10
Pool Testing	11 test	242	11	22
	Total Entomology Cost:	972		

Labor		Hours
Pumper/ Backpack	78 apps x 0.25 hrs	19.5
Handheld ULV	60 apps x 0.25 hrs	15
Town Route	6 apps x 1.25 hours	7.5
Ag Route	24 apps x 3.5 hours	84
Duck Club	0 apps x 1.5 hours	0
Surveillance/Rice Mapping	6 days x 8 hours	48
Ento Traps	30 visits x 1 hour	30
Ento Chickens	17 visits x 2 people x 1 hour	34
		238

Hourly Rate	Labor Cost
42.01	9998.38

TOTAL COST
\$23,572.13

Using \$42.01/hr

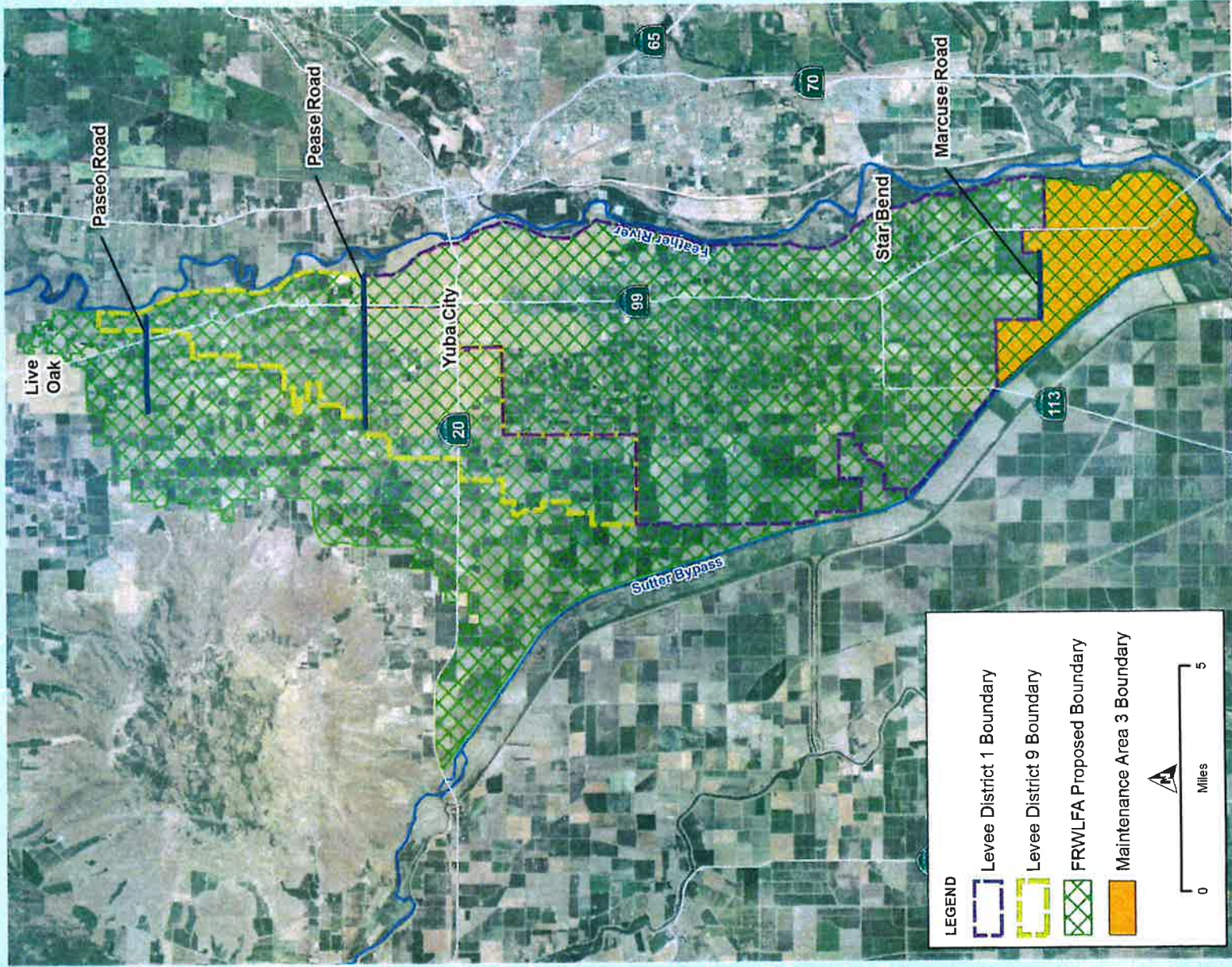
Total # of parcels: 889	Cost per parcel	\$26.52
-------------------------	------------------------	----------------

Prepared by: Stephen Abshier Date: 6-9-2022

Signature: 

MORE INFORMATION

What are the boundaries of the proposed Assessment District?



FEATHER RIVER WEST LEVEE
FINANCING AUTHORITY



FRWLFA PROPOSED ASSESSMENT DISTRICT



800.401.8302



info@frwlfa.org

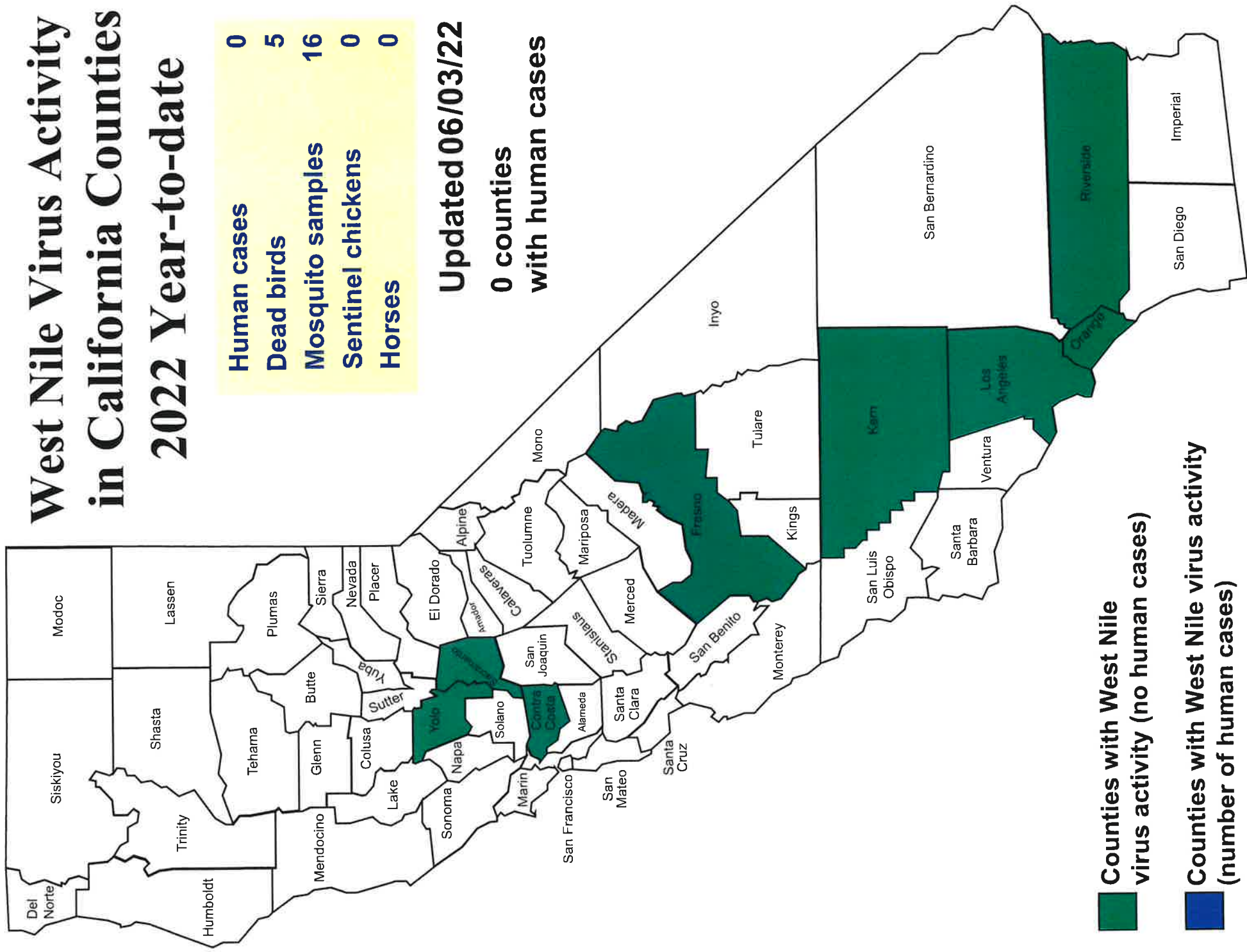


frwlfa.org

West Nile Virus Activity in California Counties 2022 Year-to-date

Human cases	0
Dead birds	5
Mosquito samples	16
Sentinel chickens	0
Horses	0

Updated 06/03/22
0 counties
with human cases



■ Counties with West Nile virus activity (no human cases)

■ Counties with West Nile virus activity (number of human cases)



Weekly Update

Humans

No human infections have been reported in 2022.

Dead Birds

A total of 4 West Nile virus (WNV) positive dead birds were reported this week from Los Angeles (3) and Yolo (1) counties. **These are the first detections of WNV activity in Los Angeles and Yolo counties this year.** To date this year, five WNV positive dead birds have been reported from three counties. At this time last year, six WNV positive dead birds had been reported from three counties.

Mosquito Pools

A total of 11 WNV positive mosquito pools were reported this week from Fresno (6), Kern (3), Orange (1), and Sacramento (1) counties. **This is the first detection of WNV activity in Sacramento County this year.** In 2022, 16 WNV positive mosquito pools have been reported from 5 counties. At this time last year, three WNV positive mosquito pools from two counties had been reported.

Sentinel Chickens

No seroconversions have been reported in 2022.

2021 & 2022 YTD West Nile Virus Comparison		
	2021	2022
Total # Dead Bird Reports	2,157	1,783
# Positive Counties	4	8
# Human Cases	0	0
# Positive Dead Birds / # Tested	6 / 560	5 / 360
# Positive Mosquito Pools / # Tested	3 / 6,553	16 / 6,317
# Seroconversions / # Tested	0 / 1,125	0 / 699

YTD WNV Activity by Element and County, 2022					
County	Humans	Horses	Dead Birds	Mosquito Pools	Sentinel Chickens
Contra Costa			1		
Fresno				8	
Kern				4	
Los Angeles			3		
Orange				2	
Riverside				1	
Sacramento				1	
Yolo			1		
Totals	0	0	5	16	0

2021 YTD data totals 0 0 0 6 3 0

10 Year Averages vs. DW 22 (5/25/2022 - 6/1/2022)

