

**SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT  
AGENDA**

701 Bogue Road, Yuba City, CA. (530) 674-5456  
Thursday, May 12, 2022, 4:30 P.M.

1. Call to Order
2. Pledge of Allegiance
- motion 3. Emergency Agenda Items
- motion 4. Consent Agenda:  
The Consent Calendar groups together those items which are considered noncontroversial or for which prior policy direction has been given to staff and that requires only routine action by the Board. The Chair will advise the audience that the matters may be adopted in total by one motion; however, the Board may, at its option or upon request of a member of the public, consider any matter separately.
  - A. Minutes of April 14, 2022
  - B. Bills for April, 2022
  - C. Merit increase for Kayla Valencia, Administrative Manager. Valencia is being recommended for a salary increase effective May 1, 2022. The salary increase will be from a step 3 to step 4 Administrative Manager in the salary range schedule.
- motion 5. Resolution 05-12-22: Request for the 2nd Installment of Yuba County Taxes.
- motion 6. Approval to Deposit Funds from the Sale of Surplus Items into District Revenue Account
- motion 7. Approval of a Roth Option in the Existing District 457b Deferred Compensation Plan: This would provide an employee directed option, with no additional costs for the District.
- motion 8. Fish Farm Lease Renewal and Increase in Annual Lease Amount Per Acre: Approval for a lease extension on the fish farm property in Nicolaus with Mrs. Betty Barker and Mr. Larry Koshman.
- motion 9. Approval of a contract to regrade and repave driving and parking areas within the District yard: This item was tabled at the April meeting. A contract with Big S Asphalt has been reviewed by District legal counsel, Brant Bordsen, and is prepared for Board consideration.
10. Public Comments
11. Manager Comments: The manager will report on the following:
  - A. West Nile virus activity
  - B. Mosquito trap counts / *Aedes aegypti* trapping
  - C. VCJPA Member Contingency balance as of March 31, 2022
  - D. District personnel requests meeting next month
  - E. District activities
12. Trustee Comments
- motion 13. Adjournment

*If you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the District at (530) 674-5456 or by fax at (530) 674-5534. Requests must be made as early as possible and at least 72 hours prior to the meeting to enable the District to make reasonable arrangements and ensure accessibility.*

**2021-2022**  
**SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT**  
**BUDGET**

<b>SALARIES &amp; BENEFITS</b>	<b>Expended APRIL 2022</b>	<b>Budget</b>	<b>Spent YTD</b>	<b>Balance</b>
51010 PERMANENT SALARIES	87,989.00	1,083,571.00	852,935.99	230,635.01
51020 EXTRA HELP	0.00	276,690.00	138,323.69	138,366.31
51102 PAYROLL TAXES SPECIAL DIST	1,272.14	36,880.00	23,084.60	13,795.40
51110 RETIREMENT	0.00	75,000.00	75,000.00	0.00
51120 HEALTH,DENTAL,VISION INS	32,064.43	400,000.00	306,383.79	93,616.21
51121 DEF COMP	8,725.84	108,436.00	84,053.14	24,382.86
51130 UNEMPLOYMENT INSURANCE	0.00	60,000.00	14,570.00	45,430.00
51150 WORKERS COMPENSATION	0.00	51,438.00	51,438.00	0.00
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>130,051.41</b>	<b>2,092,015.00</b>	<b>1,545,789.21</b>	<b>546,225.79</b>

<b>SERVICES &amp; SUPPLIES</b>				
52040 CHEMICALS	140,467.41	970,000.00	1,038,357.32	-68,357.32
52050 CLOTHING & PERSONAL	1,173.28	19,000.00	12,788.12	6,211.88
52060 COMMUNICATIONS	786.49	18,000.00	10,033.55	7,966.45
52090 HOUSEHOLD EXPENSES	0.00	2,000.00	760.51	1,239.49
52100 INSURANCE LIABILITY	0.00	68,000.00	60,611.00	7,389.00
52120 MAINTENANCE EQUIPMENT	1,306.84	23,500.00	27,435.14	-3,935.14
52130 MAINT. STRU. & GRNDS	623.64	15,000.00	17,053.68	-2,053.68
52150 MEMBERSHIPS	0.00	13,225.00	13,882.47	-657.47
52170 OFFICE EXPENSES	1,090.21	15,000.00	8,979.88	6,020.12
52180 PROF. & SPEC. SERVICES	5,358.00	395,000.00	311,352.74	83,647.26
52190 PUBL. & LEGAL NOTICES	0.00	13,000.00	4,731.83	8,268.17
52200 RENTS & LEASES EQUIP	0.00	2,500.00	1,403.67	1,096.33
52210 RENTS-LEASES STRU & GRN.	0.00	13,000.00	12,145.62	854.38
52220 SMALL TOOLS & INSTRUMENTS	83.40	4,000.00	2,039.89	1,960.11
52230 SPECIAL DEPT EXPENSES	520.00	10,000.00	6,459.00	3,541.00
52239 BIOLOGICAL CONTROL	3,381.35	12,000.00	4,894.33	7,105.67
52241 ENTOMOLOGY/LAB	510.21	24,000.00	19,337.47	4,662.53
52250 TRANSPORTATION-TRAVEL	1,807.81	50,000.00	32,470.99	17,529.01
52260 UTILITIES	986.45	13,500.00	10,536.95	2,963.05
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>158,095.09</b>	<b>1,680,725.00</b>	<b>1,595,274.16</b>	<b>85,450.84</b>

<b>OTHER CHARGES</b>				
53401 Treasury Fee	0.00	6,500.00	3,418.91	3,081.09
53550 Taxes and Assessments	0.00	350.00	128.10	221.90
<b>TOTAL OTHER CHARGES</b>	<b>0.00</b>	<b>6,850.00</b>	<b>3,547.01</b>	<b>3,302.99</b>

<b>FIXED ASSETS</b>				
54501 EQUIPMENT	2,890.39	121,000.00	80,556.40	40,443.60
54502 STRUCTURES & GROUNDS	0.00	149,000.00	0.00	149,000.00
<b>TOTAL FIXED ASSETS</b>	<b>2,890.39</b>	<b>270,000.00</b>	<b>80,556.40</b>	<b>189,443.60</b>
<b>TOTAL EXPENDITURES</b>	<b>291,036.89</b>	<b>4,049,590.00</b>	<b>3,225,166.78</b>	<b>824,423.22</b>

<b>EXPECTED REVENUE TOTAL:</b>	<b>\$ 4,063,054.00</b>
<b>REVENUE RECEIVED APRIL:</b>	<b>\$ 618,603.62</b>
<b>REVENUE FY TO DATE:</b>	<b>\$ 3,303,454.52</b>

SALARY RANGE SCHEDULE JULY 2021-2022

POSITION	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Year 11 Step 11	Year 16 Step 12	Year 21 Step 13
ADMIN. MGR.	\$ 5,981	\$ 6,280	\$ 6,594	\$ 6,924	\$ 7,270	\$ 7,452	\$ 7,638	\$ 7,791	\$ 7,947	\$ 8,106	\$ 8,268	\$ 8,433	\$ 8,602

*Sutter-Yuba*  
*Mosquito & Vector Control District*

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**MANAGER**

*Stephen E. Abshier*

**GENERAL FOREMAN**

*Merwin H. Hunt*

**ADMIN. MGR.**

*Kayla G. Valencia*

**RESOLUTION 05-12-22**

**ORDER OF SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT BOARD DIRECTING COUNTY TREASURER OF YUBA COUNTY TO PAY MONIES OF THE SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT OVER TO THE TREASURER OF SUTTER COUNTY PURSUANT TO SECTION 2073 OF THE HEALTH AND SAFETY CODE.**

The Board of Trustees of the Sutter-Yuba Mosquito & Vector Control District having met and passed a resolution authorizing Bill Harris as President of the Board of Trustees of said mosquito & vector control district to draw an order on the County Treasurer of Yuba County requesting that he settle with the District board and pay over to the Treasurer of Sutter County all money in his possession belonging to the district.

**NOW, THEREFORE, IT IS HEREBY ORDERED**, pursuant to said resolution that the Yuba County treasurer be and he hereby is requested to settle with said District Board and to pay to the Treasurer of Sutter County all money belonging to the District which is in his possession under the provisions of Section 2073 of the Health and Safety Code of the State of California.

Dated: May 12, 2022

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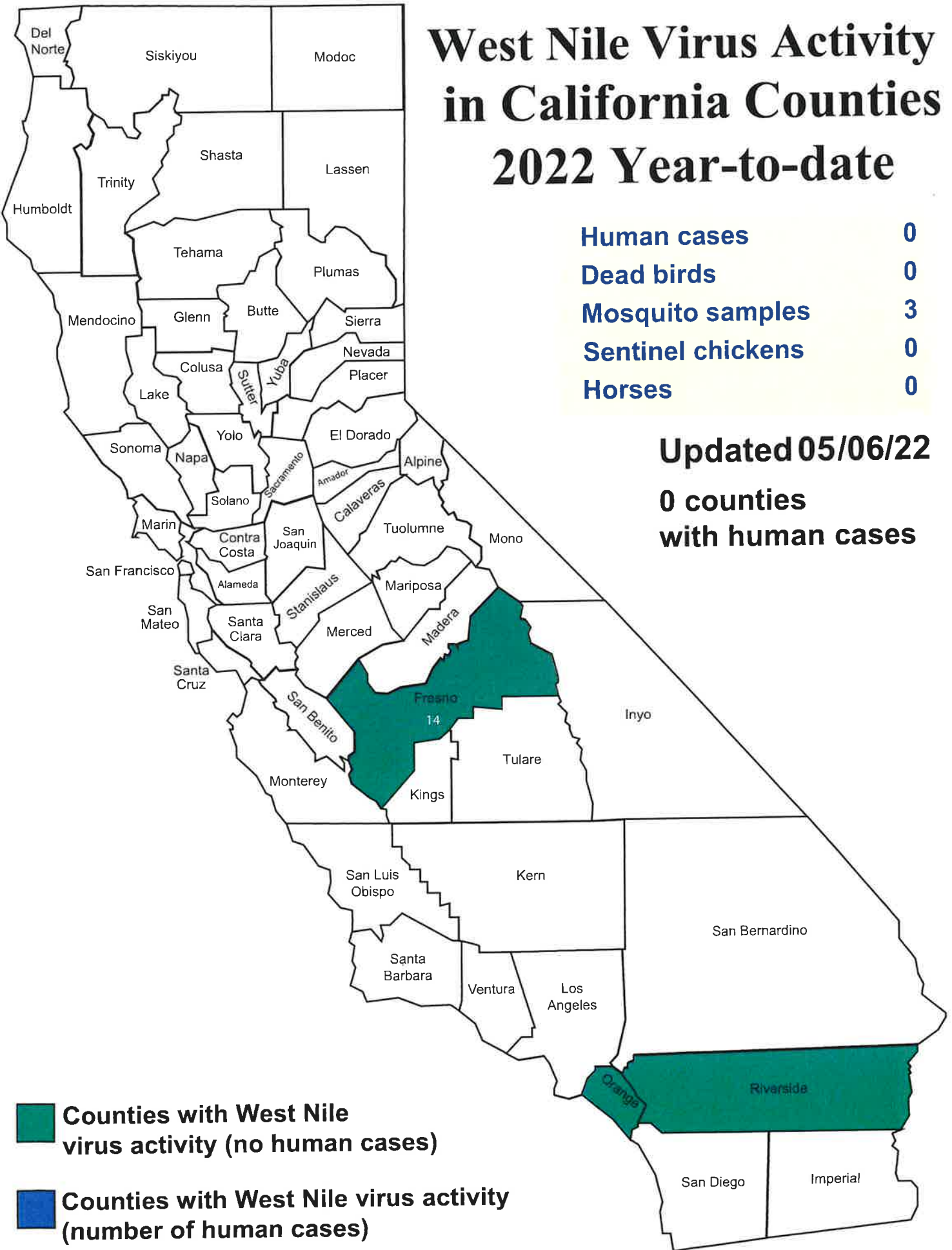
Bill Harris, President  
Board of Trustees  
Sutter-Yuba Mosquito  
& Vector Control District

# West Nile Virus Activity in California Counties 2022 Year-to-date

Human cases	0
Dead birds	0
Mosquito samples	3
Sentinel chickens	0
Horses	0

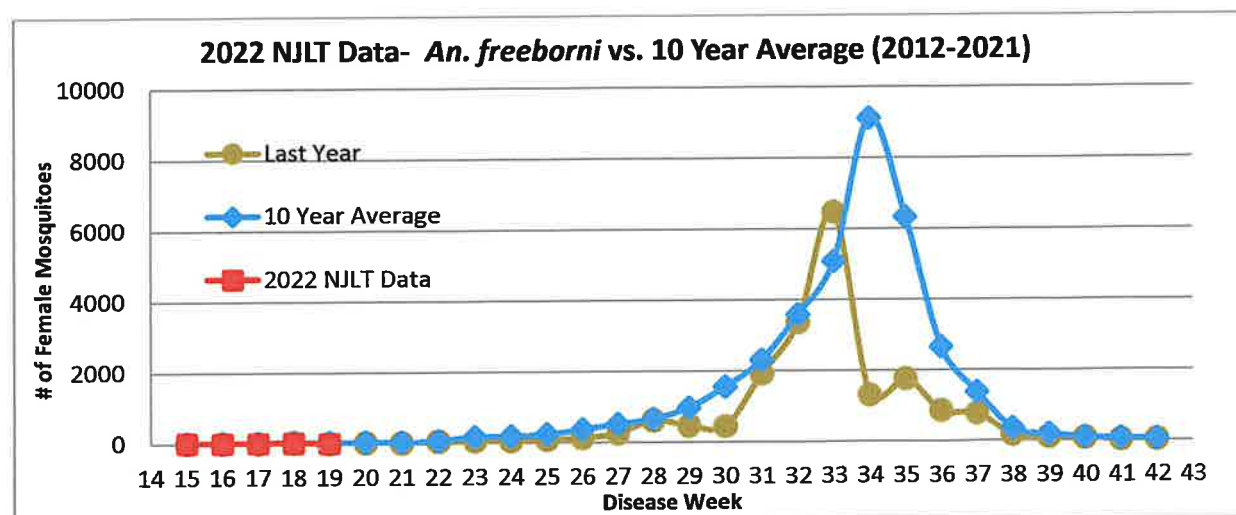
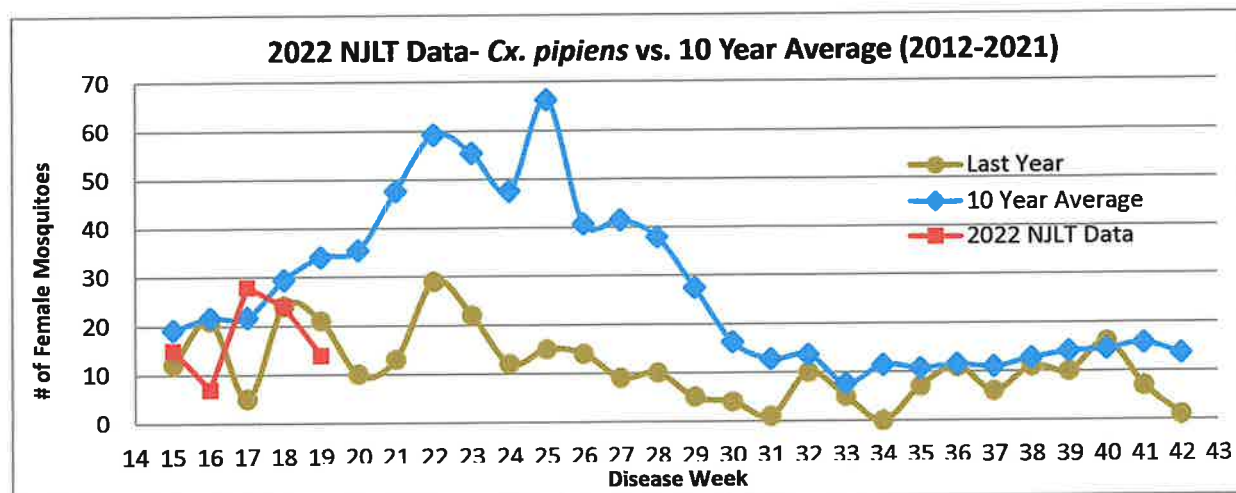
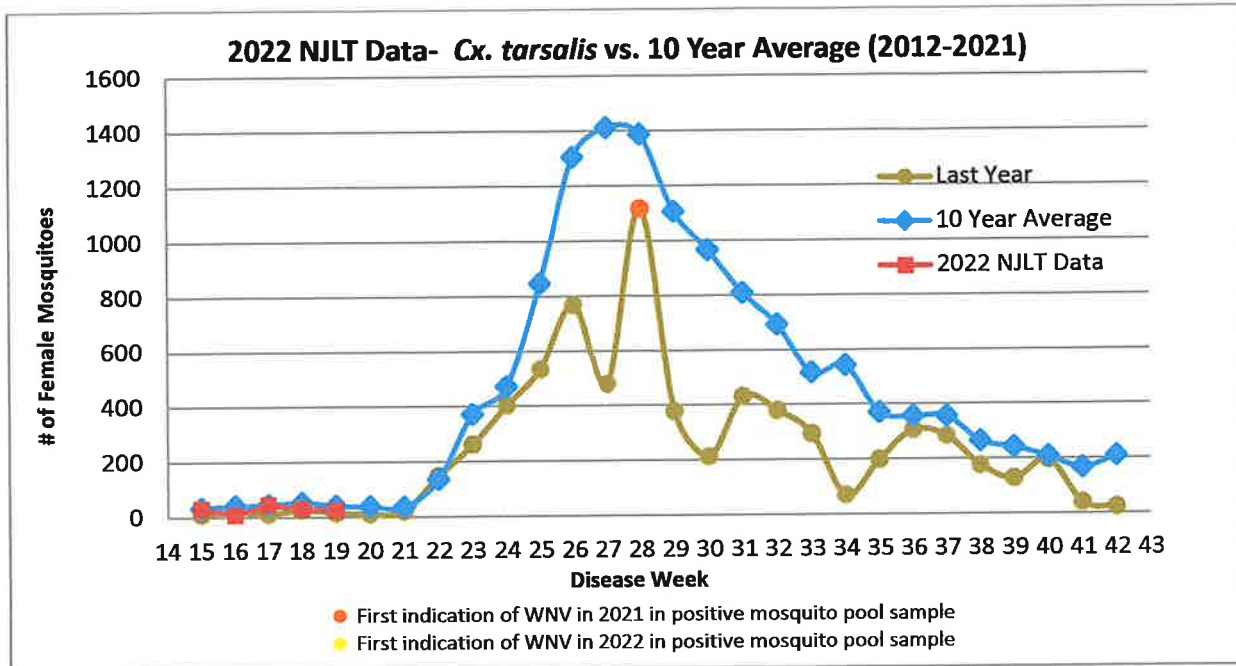
Updated 05/06/22

0 counties  
with human cases



- Counties with West Nile virus activity (no human cases)
- Counties with West Nile virus activity (number of human cases)

# 10 Year Averages vs. DW 19 (5/4/2022 – 5/11/2022)



## California Arbovirus Surveillance Bulletin #5

Week 18 Friday, May 6, 2022



### Weekly Update

#### **Humans**

No human infections have been reported in 2022.

#### **Dead Birds**

No positive dead birds have been reported in 2022.

#### **Mosquito Pools**

**One West Nile virus (WNV) positive mosquito pool was reported this week from Fresno County. This is the first detection of WNV activity in Fresno County this year.** In 2022, three WNV positive mosquito pools have been reported from three counties. At this time last year, no positive mosquito pools had been reported.

#### **Sentinel Chickens**

No seroconversions have been reported in 2022.

<b>2021 &amp; 2022 YTD West Nile Virus Comparisons</b>		
	<b>2021</b>	<b>2022</b>
<b>Total # Dead Bird Reports</b>	1,482	1,016
<b># Positive Counties</b>	0	3
<b># Human Cases</b>	0	0
<b># Positive Dead Birds / # Tested</b>	0 / 300	0 / 128
<b># Positive Mosquito Pools / # Tested</b>	0 / 2,997	3 / 2,915
<b># Seroconversions / # Tested</b>	0 / 385	0 / 65