

**SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT
AGENDA**

701 Bogue Road, Yuba City, CA. (530) 674-5456
Thursday, April 14, 2022, 4:30 P.M.

1. Call to Order
2. Pledge of Allegiance
- motion 3. Emergency Agenda Items
- motion 4. Consent Agenda:
The Consent Calendar groups together those items which are considered non-controversial or for which prior policy direction has been given to staff and that requires only routine action by the Board. The Chair will advise the audience that the matters may be adopted in total by one motion; however, the Board may, at its option or upon request of a member of the public, consider any matter separately.
 - A. Minutes of March 10, 2022
 - B. Bills for March 2022
 - C. Merit Increase for Erik Blosser, Entomologist: Mr. Blosser is being recommended for a salary increase to be effective April 1, 2022. The salary increase will be from step 4 to step 5 of the salary range schedule for Entomologist.
 - D. Merit Increase for Mervin Hunt, General Foreman: Mr. Hunt is being recommended for a salary increase to be effective April 1, 2022. The salary increase will be from step 10 to step 11 of the salary range schedule for General Foreman.
 - E. Merit increase for Devin Lake, Mosquito Control Technician I: Mr. Lake has completed his one year probationary period and is being recommended for a salary increase to be effective April 1, 2022. The salary increase will be from step 1 to step 2 of the salary range schedule for Mosquito Control Technician I.
- motion 5. Quarterly Review of the District's Defined Benefit Plan Investments as of March 31, 2022: Mr. Ken Meyers, of Meyers Investment Group, will provide a review of the District's investments and possible recommendations for Board consideration.
- motion 6. Approval of a contract to regrade and repave driving and parking areas within the District yard: A contract with Big S Asphalt has been reviewed by District legal counsel, Brant Bordsen, and is prepared for Board consideration.
- motion 7. Approval of a contract for the aerial application of adulticides and larvicides within the boundaries of the Sutter-Yuba Mosquito & Vector Control District: Informal bids will be presented to the Board for consideration.
8. Public Comments
9. Manager Comments: The manager will report on the following:
 - a) MVCAC Legislative Days, March 29 & 30, 2022
 - b) MVCAC Spring 2022 Meeting, April 26 & 27, 2022
 - c) District activities
10. Trustee Comments
- motion 11. Adjournment

If you are a disabled person and need a disability-related modification or accommodation to participate in this meeting, please contact the District at (530) 674-5456 or by fax at (530) 674-5534. Requests must be made as early as possible and at least 72 hours prior to the meeting to enable the District to make reasonable arrangements and ensure accessibility.

2021-2022
SUTTER-YUBA MOSQUITO & VECTOR CONTROL DISTRICT
BUDGET

SALARIES & BENEFITS	Expended March 2022	Budget	Spent YTD	Balance
51010 PERMANENT SALARIES	86673	1,083,571.00	764,946.99	318,624.01
51020 EXTRA HELP	0	276,690.00	138,323.69	138,366.31
51102 PAYROLL TAXES SPECIAL DIST	1253	36,880.00	21,812.46	15,067.54
51110 RETIREMENT	0	75,000.00	75,000.00	0.00
51120 HEALTH, DENTAL, VISION INS	28816	400,000.00	272,910.32	127,089.68
51121 DEF COMP	8579	108,436.00	75,327.30	33,108.70
51130 UNEMPLOYMENT INSURANCE	0	60,000.00	6,122.00	53,878.00
51150 WORKERS COMPENSATION	0	51,438.00	51,438.00	0.00
TOTAL SALARIES & BENEFITS	125,321.13	2,092,015.00	1,405,880.76	686,134.24

SERVICES & SUPPLIES				
52040 CHEMICALS	12,400.03	970,000.00	897,889.91	72,110.09
52050 CLOTHING & PERSONAL	1,531.29	19,000.00	11,614.84	7,385.16
52060 COMMUNICATIONS	1,160.49	18,000.00	9,247.06	8,752.94
52090 HOUSEHOLD EXPENSES	0.00	2,000.00	760.51	1,239.49
52100 INSURANCE LIABILITY	0.00	68,000.00	60,611.00	7,389.00
52120 MAINTENANCE EQUIPMENT	385.56	23,500.00	26,128.30	-2,628.30
52130 MAINT. STRU. & GRNDS	5,699.58	15,000.00	16,430.04	-1,430.04
52150 MEMBERSHIPS	0.00	13,225.00	13,882.47	-657.47
52170 OFFICE EXPENSES	487.71	15,000.00	7,889.67	7,110.33
52180 PROF. & SPEC. SERVICES	1,934.00	395,000.00	305,994.74	89,005.26
52190 PUBL. & LEGAL NOTICES	0.00	13,000.00	4,731.83	8,268.17
52200 RENTS & LEASES EQUIP	517.48	2,500.00	1,403.67	1,096.33
52210 RENTS-LEASES STRU & GRN.	0.00	13,000.00	12,145.62	854.38
52220 SMALL TOOLS & INSTRUMENTS	1,175.50	4,000.00	1,956.49	2,043.51
52230 SPECIAL DEPT EXPENSES	1,100.00	10,000.00	5,939.00	4,061.00
52239 BIOLOGICAL CONTROL	32.00	12,000.00	1,512.98	10,487.02
52241 ENTOMOLOGY/LAB	404.25	24,000.00	18,827.26	5,172.74
52250 TRANSPORTATION-TRAVEL	1,306.08	50,000.00	30,663.18	19,336.82
52260 UTILITIES	1,615.21	13,500.00	9,550.50	3,949.50
TOTAL SERVICES & SUPPLIES	29,749.18	1,680,725.00	1,437,179.07	243,545.93

OTHER CHARGES				
53401 Treasury Fee	0.00	6,500.00	3,418.91	3,081.09
53550 Taxes and Assessments	0.00	350.00	128.10	221.90
TOTAL OTHER CHARGES	0.00	6,850.00	3,547.01	3,302.99

FIXED ASSETS				
54501 EQUIPMENT	0.00	121,000.00	77,666.01	43,333.99
54502 STRUCTURES & GROUNDS	0.00	149,000.00	0.00	149,000.00
TOTAL FIXED ASSETS	0.00	270,000.00	77,666.01	192,333.99
TOTAL EXPENDITURES	155,070.31	4,049,590.00	2,924,272.85	1,125,317.15

EXPECTED REVENUE TOTAL: 4,063,054.00
REVENUE RECEIVED MARCH: 30,959.78
REVENUE FY TO DATE: 2,688,121.90

Sutter-Yuba Mosquito and Vector control District

MARCH 2022 BILLS

Name	Date	Amount	Other	Total
Aramark	4/5/2022	412.65		412.65
Arne's Paint Store, INC.	"	316.63		316.63
Ben Toliel Rental, INC	"	32.00		32.00
City of Yuba City	"	123.59		123.59
Clarke	"	125.54		125.54
Close Lumber	"	3,325.84		3,325.84
Comcast	"	153.30		153.30
DMV Renewal	"	108.00		108.00
Field Data Technologies	"	161.91		161.91
Ghag, Lakhvir	"	100.00		100.00
Golden Bear Alarms	"	72.00		72.00
Guzman, Justin	"	100.00		100.00
Harris, Bill	"	100.00		100.00
Home Depot	"	1,399.58		1,399.58
Kirchner, Wade	"	100.00		100.00
Larry Geweke	"	66.88		66.88
Link, John	"	100.00		100.00
MVCAC	"	404.25		404.25
Napa Auto Parts	"	77.56		77.56
NorCal Gloves	"	452.71		452.71
Pape Machinery	"	115.58		115.58
Petrakos Communications	"	920.00		920.00
Rich, Fuidge, Bordsen, & Galyean, INC.	"	365.00		365.00
Sanbrook, John	"	100.00		100.00
Santa Ana, Alfonso	"	649.00		649.00
Schmidl, David	"	100.00		100.00
Staples	"	346.72		346.72
Sutter-Yuba MVCD/ Petty Cash	"	20.00		20.00
Target Specialty Products	"	12,400.03		12,400.03
Twin Cities Equipment Rental	"	517.48		517.48
UniFirst Corporation	"	665.93		665.93
US Bank	"	4,218.92		4,218.92
Walmart/Capital One	"	86.40		86.40
Yuba Sutter Fair	"	400.00		400.00
WEX Bank	"	1,111.68		1,111.68
TOTAL		29,749.18	0.00	29,749.18

Aerial Application Cost History

Year	Larvicide	% Increase/Hour	Adulticide	% Increase/Hour
2022	\$1,375/hour	7.8%	\$2,480/hour	7.8%
2021	\$1,275/hour	2%	\$2,300/hour	4.5%
2020	\$1,250/hour	0%	\$2,200/hour	0%
2019	\$1,250/hour	4.2%	\$2,200/hour	4.75%
2018	\$1,200/hour		\$2,100/hour	

SALARY RANGE SCHEDULE JULY 2021-2022

POSITION	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Year 11 Step 11	Year 16 Step 12	Year 21 Step 13
GENERAL FOREMAN	\$ 6,923	\$ 7,269	\$ 7,632	\$ 8,014	\$ 8,415	\$ 8,625	\$ 8,841	\$ 9,018	\$ 9,198	\$ 9,382	\$ 9,570	\$ 9,761	\$ 9,956
ENTOMOLOGIST	\$ 5,981	\$ 6,280	\$ 6,594	\$ 6,924	\$ 7,270	\$ 7,452	\$ 7,638	\$ 7,791	\$ 7,947	\$ 8,106	\$ 8,268	\$ 8,433	\$ 8,602
MOSQ. TECH I	\$ 3,855	\$ 4,048	\$ 4,250	\$ 4,463	\$ 4,686	\$ 4,803	\$ 4,923	\$ 5,021	\$ 5,121	\$ 5,223	\$ 5,327	\$ 5,434	\$ 5,543